	111111111111111111111111111111111111111														
Project:	TELECOMMUNICATIONS NETWORK - HAS	T		Council	District			Geogra	aphic Re	ef.: N/	′A		С	.I.P. Nun	nber:
		Locatio	n: BEI		Served:	ALL		Neighb	orhood:	: NA				A-0222	2
	Key Map: N/A			_	C	perating	g and M	aintenan	ce Cost	s: (Thou	ısands)		•		
Description:	Project will develop and install upgraded airport system wide telecommunications network, connecting 3 airports. The project will include telecommunications equipment for new facilities and services.		es es and Ch	anges		2005		2006		2007		200	<u>3</u>	<u>200</u>	<u>)9</u>
Justification:	Project needed to improve communications, increase level of service/flexibility, and to reduce costs.	Capital Outlay Other Total													
		Total													
		Total FTEs													
								Appropi	riations ((Thousa	nds)				
Dunings Allega	4		Prior to		Budget	FY2005			Actual	FY2005			Budget	FY2006	
Project Alloca	tion		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition	acquisition														
Design	sign														
Construction															

Source of Funding

Revenue Bonds/Commercial Paper							
AIF	370						
AIP							
CRC-SFRB							
Total Funds	370						

370

370

Printed: 05/06/2005

Equipment

Total Allocations

Project:	OVERLAY RUNWAY 8-26 - GBIAH			Counci	I District			Geogra	aphic Re	ef.: 546	67-0809		С	.I.P. Nu	mber:
-		Location	on: B		Served:	: ALL		Neight	orhood	42				A-026	i3
	Key Map: 334W				(Operatin	g and M	aintenar	nce Cost	s: (Thou	usands)		•		
Description: Justification:	Project ultimately upgrades the structural capacity of the runway to current and foreseeable traffic needs, and funds interm repairs before the upgrade. Project needed to extend the useful life of this essential revenue producing facility.		es es and Ch al Outlay	anges		2005		2006		2007		200	8	20	009
								Approp	riations	(Thousa	ands)				
Dun's of Allege	e		Prior to Budget FY20						Actual	FY2005			Budge	FY2006	
Project Alloca	τιοη	June 30, 2004 Q1			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design			300												

34,552

Source of Funding

Revenue Bonds/Commercial Paper	24,252							
AIF	10,300	-12,305		-14,568				
AIP		12,305		14,568				
Total Funds	34,552			_				

Printed: 05/06/2005

Construction

Equipment

Total Allocations

0111 01	TIOODION AVIATION 2003-2003 OF	11 11 AL 11411	IVO V LIV	<u> </u>		CONTIN									10
Project:	NORTH PARALLEL RUNWAY - GBIAH			Council	District			Geogr	aphic Re	ef.: 546	67-0812		С	.I.P. Nur	nber:
		Locatio	n: B		Served:	ALL		Neighl	orhood:	42				A-030	4
	Key Map: 334S			•	C	peratin	g and M	aintenar	nce Cost	s: (Thou	usands)		·		
Description:	Studies, Environmental Impact Statement, design, and construction of Runway 8L - 26R.					<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>200</u>	8	<u>20</u>	<u>09</u>
		Persor Supplie Service	es	anges											
Justification:	To enhance airport capacity consistent with Master Plan recommendations.	Services and Changes Capital Outlay Other Total													
		Total													
		Total FTEs													
								Approp	riations	(Thousa	ınds)				
D :			Prior to		Budget	FY2005				FY2005			Budget	FY2006	
Project Alloca	ation		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction			8,725												

Source		

Revenue Bonds/Commercial Paper	5,516							
AIF	-15,508	-18,400		-18,400		-17,500		
AIP	18,874	18,400		18,400		17,500		
Total Funds	8,882							

Printed: 05/06/2005

Equipment

Total Allocations

4,000

Project:	REFURBISH PARKING GARAGE - HOU			Counci	District			Geogra	aphic Re	ef.: 565	3-0506		С	.I.P. Nun	nber:
		Locatio	on: I		Served:	ALL		Neighb	orhood	: 78				A-0310)
	Key Map: 575B			•	C	perating	g and M	aintenan	ice Cost	s: (Thou	ısands)		•		
Description: Justification:	Repair deteriorated pavement/joints, eliminate water ponding, improve ventilation, and clean exterior surfaces of parking garage. To maintain this revenue producing facility in a safe, useable, and attractive condition.			anges		2005		2006		2007		200	8	200	<u>19</u>
								Appropr	riations	(Thousa	nds)	_			
Duningt Allege	et a		Prior to		Budget	FY2005			Actual	FY2005			Budget	FY2006	
Project Alloca	tion		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design	1			725											
Construction		·										4,000	·		

Source of	of Fu	undır	ιg
-----------	-------	-------	----

Revenue Bonds/Commercial Paper							
Renewal & Replacement Fund							
AIF	725					4,000	
Total Funds	725					4,000	

725

725

Printed: 05/06/2005

Equipment

Total Allocations

Project:	TERMINALS A & B UPGRADES - GBIAH			Council	District			Geogra	aphic Re	ef.: 546	7-0404		С	.I.P. Nur	nber:
		Locatio	n:B	:	Served:	ALL		Neighb	orhood	: 42				A-031	8
	Key Map: 374A				С	perating	g and Ma	aintenan	ce Cost	s: (Thou	ısands)		•		
Description: Justification:	ADA, fire-safety modifications/alarms, interior cleaning, painting, and refurbishing. Concourse construction and modifications. To comply with federal and building code requirements: improve public convenience and safety.			anges		2005		2006		2007		<u>2008</u>	3	<u>20</u> 0	<u>09</u>
		Total													
1		FTEs													
								Appropi	riations	(Thousa	nds)				
	roject Allocation				Budget	FY2005				FY2005			Budge	FY2006	
Project Allocat	oject Allocation			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction						340									
Equipment															
Other															
Total Allocatio	ne					340									
i otai Allocatio	Fotal Allocations					340									
Source	e of Funding														
Revenue Bonds/C	venue Bonds/Commercial Paper														
Renewal & Replac	cement Fund					340									

340

Printed: 05/06/2005

Total Funds

AIF AIP

Project:	REHABILITATE TERMINAL C - GBIAH			Council	District			Geogra	aphic Re	ef.: 546	67-0905		C	.I.P. Nu	mber:
		Location	on: B		Served:	ALL		Neight	orhood:	: 42				A-032	2
	Key Map: 374B				(Operatin	g and M	aintenar	nce Cost	s: (Thou	usands)		-		
Description: Justification:	Evaluate condition of HVAC, electrical systems, and concession area needs. Design and construct building expansion and repairs. To comply with ownership responsibilities and retain revenue producing building in an attractive and serviceable state. O&M will be by tenants. This is a phased project.			anges		2005		2006		2007		200	8	20	<u>09</u>
								Approp	riations ((Thousa	inds)				
Project Alloca	tion					FY2005		т фр. ор		FY2005			Budget	FY2006	
1 10,000 7 111000		June 30, 2004 Q1			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design				3,000											

2,750

3,000

9,850

33,748

20,898

9,850 20,898

398

398

398

Source	οf	F١	ındina	

Revenue Bonds/Commercial Paper	2,750			20,898	398			
AIF		3,000	9,850					
Previous Series Bonds								
Total Funds	2,750	3,000	9,850	20,898	398			

Printed: 05/06/2005

Construction

Equipment

Total Allocations

Project:	VHF RADIO TRUNK SYSTEM - HAS			Council	District			Geogra	aphic Re	ef.: NA			C	.I.P. Nur	nber:
		Locatio	n: BEI	;	Served:	ALL		Neighb	orhood	: NA				A-034	1
	Key Map: NA				C	perating	g and Ma	aintenan	ce Cost	ts: (Thou	ısands)				
Description:	Establish a radio trunking (relay) system to eliminate radio - dead spots - on the 3 airports and Heliport.			anges		2005		2006		2007		200	3	<u>200</u>	<u>09</u>
Justification:	Project is necessary to promote safety, efficiency and command control to operating/maintenance staff.	Other													
		Total													
		FTEs													
								Approp	riations	(Thousa	nds)				
Project Alloca	tion		Prior to June 30,		Budget	FY2005			Actual	FY2005			Budget	FY2006	
1 10,000 7 111000			2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction															
Equipment															
Other				850											
Total Allocation	nns			850											
i otai Allocatio	/10					850									
Source	ee of Funding														
AIF				850											
Total Funds				850										T	

Council District

7,500

C.I.P. Number:

Geographic Ref.: N/A

Project:	MISCELLANEOUS CONSTRUCTION - HAS			Council	District			Geogra	phic Re	ef.: N/A	L		C	.I.P. Nur	nber:
		Locatio	n: BEI	!	Served:	ALL		Neighb	orhood	: NA				A-034	8
	Key Map: N/A				С	perating	and M	aintenan	ce Cost	s: (Thou	ısands)				
Description:	Project provides funds for construction services to perform minor wall/door relocations, minor carpet replacements, and limited scope construction for airlines/other tenants.	Supplie Service	es es and Ch	anges		<u>2005</u>		2006		<u>2007</u>		200	<u>8</u>	<u>20</u> 0	<u>09</u>
Justification:	Project provides for unforseen construction requirements at each of the three airports to maintain safety and efficient customer/tenant services.	Other													
			FTES Apprior to Budget FY2005 June 30,												
I.		FTEs													
								Appropr	iations	(Thousa	nds)				
					Budget	FY2005			Actual	FY2005	Budge	t FY2006			
Project Alloca	tion		onnel plies vices and Changes ital Outlay er II s Prior to June 30,					Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition			Operating and Mai 2005 Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 Q4 8,000												
Design					anges Budget FY2005										
Construction			8,000												7,500
Equipment															
Other															
Total Allocation			9 000												7,500
i Otal Allocatic	ль		0,000											7,500	
Source	ce of Funding														
AIF		Capital Outlay												7,500	
		Services and Changes Capital Outlay Other Total FTES A Prior to June 30, 2004 Q1 Q2 Q3 Q4 8,000													
		Personnel Supplies Services and Changes Capital Outlay Other Total FTEs A Prior to June 30, 2004 Q1 Q2 Q3 Q4 8,000													
		Services and Changes Capital Outlay Other Total FTES Ap Prior to June 30, 2004 Q1 Q2 Q3 Q4 8,000													
		erform minor wall/door relocations, minor for airlines/other tenants. Personnel Supplies Services and Char Capital Outlay Other Total FTEs Prior to June 30, 2004 8,000												1	

8,000

Printed: 05/06/2005

Project:	ADDITIONAL STRUCTURED PARKING - GBIAH		ocation: B Served: ALL Operating and Ma 2005 ersonnel upplies ervices and Changes apital Outlay ther otal TEs				Geogra	aphic Re	ef.: 546	7-0604		С	.I.P. Nur	nber:	
		Locatio	n: B	Served: ALL Operating and M 2005				Neighb	orhood:	42				A-035	1
	Key Map: 374B			Served: ALL Operating and Ma 2005		aintenan	ce Cost	s: (Thou	ısands)						
Description: Justification:	Construct parking garage extension to Terminals A and B with baggage handling area on bottom level, related Projects A-0318 and A-0327. Intensified utilization of Terminal A and B require additional support facilities in this project.	Supplie Service	es es and Ch	nanges		<u>2005</u>		2006		2007		200	<u>3</u>	<u>20</u>	<u>09</u>
		Total													
		FTEs													
								Approp	riations ((Thousa	nds)				
Duningt Allons	A ¹ -a-ra				Budget	FY2005				FY2005	,		Budget	t FY2006	
Project Alloca	tion			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction					1,000				1,000						
Equipment															
Other															
Total Allocation	ons				1,000				1,000						
						1,000				1,000					
Source	ce of Funding														
Revenue Bonds/	Commercial Paper								1,000						
AIF					1,000										
Total Funds					1,000				1,000						

Project:	CM SERVICES - GBIAH			Council	District			Geogra	aphic Re	ef.: 546	7-0604		С	.I.P. Nur	nber:
		Locatio	n:B	;	Served:	ALL		Neighb	orhood	: 42				A-035	2
	Key Map: 374A				C	perating	g and Ma	aintenan	ce Cost	s: (Thou	ısands)				
Description: Justification:	Project coordination and construction management services for Terminal A and B modifications. Related projects - A-0318, A-0327 and A-0351. Provides expert assistance to assure City's obligations for terminal expansion are achieved on time	Capita		nanges		2005		2006		2007		200	3	<u>200</u>	<u>09</u>
	and budget.	Other													
		Total													
		FTEs													
								Approp	riations	(Thousa	nds)				
			Prior to		Budget	FY2005			Actual	FY2005			Budget	FY2006	
Project Alloca	tion		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction			2,000												
Equipment															
Other															
Total Allocation	we are		2,000												
Total Allocatio	, 115		2,000												
Sourc	e of Funding														
Revenue Bonds/0	Commercial Paper		2,000												
														\vdash	

Printed: 05/06/2005

Project:	PEOPLE MOVER EXTENSION - GBIAH			Council	District			Geogra	aphic Re	ef.: 546	7-0604		c	.I.P. Nur	
		Location	n:B		Served:	ALL		Neighb	orhood	42				A-035	4
	Key Map: 374A				C	perating	g and Ma	aintenan	ce Cost	s: (Thou	ısands)		-		
Description:	Expand the people mover system					<u>2005</u>		<u>2006</u>		<u>2007</u>		2008	3	<u>20</u>	<u>09</u>
Justification:	Project required to provide passenger connectivity between the airport terminals.			anges											
		Total													
		FTEs													
								Approp	riations	(Thousa	nds)				
			Prior to		Budget	FY2005				FY2005			Budget	FY2006	
Project Alloca	tion		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Qı	QZ	QS	Q4	QI	Q2	Q3	Q4	QI	Q2	ų s	Q4
Acquisition															
Design															
Construction			2,091	2,200				221							
Equipment															
Other															
				2,200				221							
Total Allocatio	ns		2,091			2,200				221					
Source	e of Funding														
	Commercial Paper		2,091	2,200				221							
AIF	·		<u> </u>	ŕ											

2,200

221

Printed: 05/06/2005

Project:	AVIATION PLANNING SERVICES - HAS	Council	I District	Geographic	Ref.: N/A		C.I.P. Number:
		Location: BE	Served: ALL	Neighborho	ood: N/A		A-0368
	Key Map: 374K		Operating and I	/laintenance C	Costs: (Thousands	s)	
Description: Justification:	The airport system facility concept development, impact studies, and assessments. This is a one-time appropriation spread out over multiple years. Project needed to guide cost effective, timely options and decisions responding to dynamic changes in airline businesses and their impact on airport facilities and management.	Personnel Supplies Services and Changes Capital Outlay Other	<u>2005</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>
		Total					
		FTEs					
			<u>. </u>	A	(Th		·

						Appropi	riations ((Thousa	nds)				
Drainet Allegation	Prior to		Budget	FY2005			Actual I	FY2005			Budget	FY2006	
Project Allocation	June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design		250											
Construction													
Equipment													
Other	5,500	4,550		200			4,625						
Total Allocations	5,500	4,800		200			4,625						
	3,550	5,000						4,625					
Source of Funding													
AIF	1,375	4,800		200			4,625						
AIP	4,125												
Total Funds	5,500	4,800		200			4,625					·	

Project:	ACCESS CONTROL SYSTEM MODIFICATIONS - HAS		Personnel Served: ALL Operating and Mainter 2005 Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Appr Prior to June 30, Budget FY2005					Geogra	aphic Re	ef.: N/A	١		c	I.P. Nun	
		Locatio	Operating and Mainter 2005 Personnel Supplies Services and Changes Capital Outlay Other Total Prior to June 30, 2004 Q1 Q2 Q3 Q4 Q1 4,103 4,103 4,103 4,103					Neighb	orhood	: 42				A-0372	2
	Key Map: N/A	Location: BEI Operating and M 2005 Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 Q4 4,103 4,103					g and Ma	aintenar	nce Cost	s: (Thou	ısands)				
Description:	Security computer software and hardware modifications will interface/replace existing systems.	Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 Q Q3 Q Q3 Q Q3 Q Q3 Q Q3 Q Q Q Q			<u>2006</u>		<u>2007</u>		2008	3	<u>200</u>	<u>)9</u>			
Justification:	Project is needed for system reliability and expansion for FAA security regulations.	Location: BEI													
•••••	Trajost to tradaca is. System is asset in a superior in a			Served: ALL											
		Location: BEI Coperating and Maintena 2005 Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Appro Prior to June 30, 2004 Q1 Q2 Q3 Q4 Q1 Q1 Q4 Q1													
		Capital Outlay Other Total FTEs Approp													
						Appropriations (Thousands) Appropriations (Thousands)									
			Prior to		Budget	FY2005					Budget	FY2006			
Project Alloca	tion	Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 4,103 4,103 4,103				04	01	02	03	04	01	02	Q3	Q4	
		systems. Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 4,103 4,103 4,103				Q+	Q(I	Q.Z.	Q.J	Q-T	Q I	QZ	Q.J	Q-	
Acquisition		Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 4,103 4,103 4,103					<u> </u>				igsquare		 _		
Design		Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Prior to June 30, 2004 Q1 Q2 Q3 Q Q3 Q Q1 Q2 Q3 Q Q1 Q2 Q3 Q Q1 Q2 Q3 Q1 Q1 Q1 Q2 Q1													
Construction															
Equipment				## Page Page											
Other				4,103					100			3,617			
				4,103					100			3,617			
Total Allocation	ons					4,103				100				3,617	
Sourc	ce of Funding			Budget FY2005											
Revenue Bonds/0	Commercial Paper														
AIF		4,103					100			3,617					
		4,103										++			
		4,103													
		and expansion for FAA security regulations. Service: Capital Other Total												+	

100

3,617

Printed: 05/06/2005

110

110

Project:	LANDSIDE FACILITY REPAIRS - GBIAH			Council	District			Geogr	aphic Re	ef.:			C	.I.P. Nur	nber:
		Location	on: B		Served:	ALL		Neighl	orhood:	: 42				A-037	3
	Key Map: 374			_	C	perating	g and Ma	aintenar	nce Cost	s: (Thou	usands)		•		
Description:	Perform repairs on landside facilities located outside the Airfield Operations Area (AOA). This CIP is for use on existing discreet projects or projects where time does not allow for development of a separate CIP project.	Suppli Servic	es es and Ch	nanges		2005		2006		2007		200	8	<u>200</u>	<u>09</u>
Justification:	This CIP is needed for existing projects or projects resulting from unanticipated events that cannot wait until the next fiscal year. Failure to conduct the repair in a timely manner could adversely	Other	al Outlay												
	impact airport operations and possibly jeopardize public safety.	Total													
		FTEs													
								Approp	riations	(Thousa	inds)				
Project Alloca	tion		Prior to		Budget	FY2005		7 400.00		•			Budget	FY2006	
Project Alloca	uon		2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design			Personnel Supplies Services and Changes Capital Outlay Other Total FTEs Appropriations (Thousands) Prior to June 30,						10						
Construction							100								100
Equipment															

Source of Funding

Renewal & Replacement Fund			110				
AIF							110
Total Funds			110				110

110

110

Printed: 05/06/2005

Other

Total Allocations

Project:	AIRFIELD PAVEMENT REPAIR - HOU	Cou	uncil District	Geographic	Ref.: 5653-0503		C.I.P. Number:		
		Location:	Served: ALL	Neighborho	ood: 78		A-0385		
	Key Map: 575B		Operating and N	/laintenance C	Costs: (Thousands)	•			
Description: Justification:	Project includes runway 4/22 rehabilitation and various pavement repairs including Taxiway M, holding pads at Taxiways A and E, cargo building area, tenant transition pavement, airfield signage and required drainage work. Pavement deterioration as identified by the airport pavement management system.	Personnel Supplies Services and Chang Capital Outlay Other	<u>2005</u> jes	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>		
		Total							
		FTEs							
_				Appropriation	ons (Thousands)				
		Prior to	Budget FY2005	Ac	tual FY2005	Bud	lget FY2006		

Project Allocation	Prior to June 30, 2004		Budget	FY2005			Actual I	FY2005		Budget FY2006			
Project Allocation		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition													
Design	2,065					819							
Construction			26,389				30,333						
Equipment													
Other													
Total Allocations	2,065		26,389			819	30,333						
Total 7 Hosalishis	_,,,,,		2	26,389			3	31,152					
Source of Funding													
Revenue Bonds/Commercial Paper							452						
AIF	2,065		26,389		-11,432	819	29,881						-8,403
AIP					11,432								8,403
Total Funds	2,065		26,389			819	30,333						

Project:	ADMINISTRATION BUILDING EXPANSION - HAS		Location: BEI Personnel					Geographic Ref.: 5466-1005						C.I.P. Number:		
		Locatio	n: BEI	;	Served:	ALL		Neighb	orhood	: 42				A-039	0	
	Key Map: 374,575&77						g and Ma	aintenar	ice Cost	s: (Thou	ısands)					
Description:	Expand administration building.					<u>2005</u>		<u>2006</u>		2007		200	8	<u>20</u>	<u>09</u>	
- 100		Supplie Service		anges												
Justification:	Project needed to allow for consolidating additional staff and training facilities.	Other														
		Total														
		FTEs														
								Approp	riations							
Project Alloca	ation		Prior to June 30,		Budget	FY2005		Actual FY2005					Budget FY2006			
1 TOJCCE Alloca			2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Acquisition																
Design			194													
Construction			240													
Equipment																
Other																
Total Allocation	ons		434													
Design Construction Equipment																
Source	ce of Funding															
Revenue Bonds/	Commercial Paper		240													
AIF			194													
Total Funds			434													

Project:	TELECOM INFRASTRUCTURE UPGRADE - HAS	Council			uncil District				Geographic Ref.: N/A						nber:
		Locatio	n: BEI		Served:	ALL		Neighb	orhood	: N/A				A-039	1
	Key Map: 374,575&77				C	perating	g and Ma	aintenar	ice Cost	s: (Thou	ısands)	·			
Description:	Project will upgrade the main communication infrastructure for each airport. The project will also support improvements to inside plant cable infrastructure, including both backbone and horizontal cabling/termination equipment at all three airports. Work will consist of design, construction, and documentation.	Supplie Service	Personnel Supplies Services and Changes Capital Outlay		<u>2005</u>			<u>2005</u> <u>2006</u>				<u>2008</u>		2009	
Justification:	Project needed to support infrastructure capacity and upgrade.	Capital Outlay Other													
		Total	Total												
		FTEs													
Appropriations (Thousands)															
Duningt Allege	diam.		Prior to		Budget	FY2005			Actual	FY2005			Budget	FY2006	
Project Alloca	tion		June 30, 2004	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Acquisition															
Design															
Construction				-653				-653							
Equipment															
Other															
Total Allocation	ane.			-653				-653							
i otai Allocatio	ans					-653				-653					
Sourc	ee of Funding														
Revenue Bonds/0	Commercial Paper			-653				-653							
AIF															

-653

-653

Printed: 05/06/2005

Project:	T/W "SD" BRIDGE - GBIAH	Council District			District Geographic Ref.: 5467-0701									C.I.P. Number			
		Locatio	n:B		Served:	ALL		Neighborhood: 42						A-0392			
	Key Map: 374A				C	perating	and Ma	d Maintenance Costs: (Thousands)									
Description:	Project will provide taxiway bridge over JFK Blvd. Construction of the bridge will require AMF, and cargo area building modifications/relocations.	Personnel Supplies Services and Changes		2005			2006		2007		2007 2008		<u>20</u> (<u>09</u>			
Justification:	Project needed to avoid aircraft traffic delays east to west.	Other															
1		Total															
1		FTEs															
	Supplies Services and Changes Capital Outlay Other																
Desired Allege	e				Budget	FY2005			Actual	FY2005			Budge	t FY2006			
Project Allocation Acquisition			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Acquisition																	
Design																	
Construction			25,826														
Equipment																	
Other					2,500					2,563							
Total Allocatio	ne		25,826		2,500					2,563							
Total Allocations		25,826			2,500			2,563									
Source	e of Funding																
Revenue Bonds/0	Commercial Paper	_	25,826							2,563							

Revenue Bonds/Commercial Paper	25,826				2,563			
AIF		2,500						
Total Funds	25,826	2,500			2,563			